



Health Service System

CITY & COUNTY OF SAN FRANCISCO

MYHSS.ORG

DATE: June 3, 2010
TO: Scott Heldfond, Chair, and Members of the Health Service Board
FROM: Catherine Dodd PhD, RN
Director HSS
RE: June Board Report

HSS Personnel

- Six candidates interviewed for COO position.
- Two long time staff to retire this month
- Citywide Health Service System Health Promotion and Wellness Plan Coordinator – request for Board approval to fund 0923 position out of Trust Fund.

Presentations/Member Meetings

- Speaking to meeting of California Retired Teachers Association San Francisco Division 36 on June 8

Meetings with key departments

- Participated in Controller “Due Diligence” meeting
- Attended DHR Department Head meeting
- Participated in DHR Professionals meetings
- Met with DHR re: employees’ leave codes and benefit continuation
- Participated in eMerge meetings
- Attended Civil Service Commission meeting
- Attended “Jobs NOW” meeting
- Participated in Shape Up celebration
- Attended SHAPE UP SF research presentation

CCSF Department Head Meetings

- Attended Dept Head meetings and kept Departments apprised of OE activities

SFUSD

- Met with SFUSD Human Resources and Risk Management Executive Staff

Other Meetings

- Met with Kaiser SF Medical Director and Regional Permanente Quality staff

Operations

- **Amnesty Program** this year **1,016** members dropped **1,334** ineligible dependents from medical coverage during open enrollment and **769** members dropped **951** dependents from dental coverage. This will result in employer premium savings of approximately **\$193,957.44/month** or **\$2,327,484/year**. (in 2010 rates)
Specifically: **CCSF** will save: **\$157,791/mo - \$1,893,492/yr**, **SFUSD** will save: **\$30,733.98/mo – \$368,796/yr** **City College** will save: **\$5,431/mo - \$65,172/yr**.

(This does not mean that the employer costs will be reduced by these amounts because in some instances members have also added dependents, however employers will not be paying for these ineligible members and for the new members.)